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THROUGH:

Chief, Presentation Steff, OCI

SUBJECT:

Report on FY 63 NIS Production

later OCI to produce 125 sections of basic political, sociological, and Free World economic intelligence. As of today 107 sections (86%) of the commitment have been completed on schedule. Another 3 sections (6%) of FY 63 commitment will be completed in the first half of FY 64. Thus a total of 92% of the FY 63 commitment eventually will be completed. TAB A lists the 10 sections (8%) out of the original 125 that were not done and the reasons for their concellation.

- exercise for OCI personnel, six Sections 11 (Significance of the Area) were drefted and accepted in large part for personnel. The full responsibility for production of all Dections 11 in FY 64 has been transferred to CCI from OBI. At the same time the responsibility for the production of the Sections 10 (Meanwaic Sections) on the Free World has been transferred from OCI to ORR.
- 3. The FY 1964 NIS commitment for OCI is 98 sections, plus the 8 sections carried over from FY 1963, making a total of 106. The FY 64 commitment, therefore, is almost identical to the FY 63 production record. The major portion of the FY 64 commitment will be 72 sections for the 18 General Surveys, of which OCI is responsible for the Chronology, Area Brief, Locator; Significance of the Area; Sociological; and Folitical sections. The remainder of the FY 64 commitment will be the production of sections on Public Order and Safety, and Subversion. The FY 64 NIS production schedule is attached as TAB B.

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- Gurveys as a goal for the FY 65 program. OCI has submitted a list of 39 countries which it feels to be priority areas requiring General Surveys in FY 65. OBI has unofficially responded with a selection of 30, concurring in almost every case with the OCI list. These two lists are shown in TAB C. In FY 65, OCI again would be responsible for 4 sections in each General Survey, or 120 sections in all.
- uncertain. It has been the DD/I's position that if the commitment to produce 30 General Surveys were accepted by all NIS producers, no political sections (except perhaps Section 56, Intelligence and Security) would need to be produced. The reasons for this position are that Section 15 (Political) would be expended to cover important basic problems and nost areas of the world would be covered more frequently. Official FY 65 planning will begin in September 1963, and the NIS Committee is expected to approve the
- 6. In the MIS coordination process, OCI/PS has established and maintained three important channels of commenication:

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- conferences and exchange of draft menuscripts;
- b. with the NIS Committee members, through attendance at committee meetings and perticipation in them on metters of interest to CCI; and
- c. with the NIS Coordinator for State Department,
- is conflucted at Embassy. INR, Country Desk, and Mis Coordinator locations, it is necessary to give State Department a minimum of five weeks' review time before final editing conferences with OBI are held. Two to three weeks of this time are required to handle and transport the manuscripts. OCI/PS has made determined efforts to give State Department more than the minimum time requested so that thorough and helpful, substantive reviews will be fortaccoming. The results are encouraging. Seldon are the manuscripts given perfunctory reviews it is because of keen and high level interest in the product. Notable examples of this interest are shown in

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- OBI, Editorial Division. In the official ratings given to the first 47 manuscripts completed in OCI/R in FY 63, more than 27% remaining 60 manuscripts are rated the FX 63 record is expected to improve. Only in the "golden era" of 1953 and 1954 did State Department exceed this FX 63 record.
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- 9. This performance is even more impressive when one considers the countless problems the Agency has been confronted with in the transfer of the NIS research program from State, its re-establishment in CBI, and later its marger into CCI. In addition, the Ealmer Committee Survey of the NIS program has had a disquicting effect on the research staff.
 - State Department, the Research Branch Chiefe have had a high percentage of either very junior and untrained or sentor end resty researchers to train or retrain. More than 10% of the analysts have not been cold to research and write well enough to remain in the program; they have either resigned or obtained transfers. For soping with inexperienced personnel and organizational changes and still turning in a fine performance in FY 63, the Research Branch Chiefe deserve great credit.
 - for you, your staff, area chiefs, and division chiefs to meet with the OCI/Research personnel to comment on the past year's performance and on the future merger plans.

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Signed

Chief. Research Froduction,
Presentation Staff
Office of Current Intelligence

Enclosures:
As stated above